

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2013
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
104	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
105	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
106	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
107	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
108	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
125	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
152	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
155	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
156	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
158	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
163	Camine culturale	67.10.03.07	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00

Conducatorul institutiei,

PETROAIE VASILE

Conducatorul compartimentului financiar-contabil,

BONDAR GHEORGHE

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Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
16	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
17	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
29	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
51	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
52	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
87	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
88	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
91	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
764	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
1139	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
1140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
1175	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
1176	Bunuri si servicii	20.01	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1179	Incalzit, Iluminat si forta motrica	20.01.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00			
1315	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00
1320	Camine culturale	67.10.03.07	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	5,140.00	5,300.00	5,450.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 3				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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