

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
44	IV. SUBVENTII (cod 00.18)	00.17	1,200.00	0.00	0.00	1,200.00	0.00	0.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,200.00	0.00	0.00	1,200.00	0.00	0.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	1,200.00	0.00	0.00	1,200.00	0.00	0.00
52	Subventii pentru institutii publice	43.10.09	1,200.00	0.00	0.00	1,200.00	0.00	0.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	15,696.00	0.00	700.00	12,196.00	1,900.00	900.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
105	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
106	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
107	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
108	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,596.00	0.00	0.00	9,596.00	0.00	0.00
109	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,596.00	0.00	0.00	9,596.00	0.00	0.00
110	Active fixe	71.01	9,596.00	0.00	0.00	9,596.00	0.00	0.00
111	Alte active fixe	71.01.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
127	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
154	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
155	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
156	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
157	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
158	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
159	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
161	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
166	Camine culturale	67.10.03.07	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
203	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	9,596.00	0.00	0.00	9,596.00	0.00	0.00
209	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	9,596.00	0.00	0.00	9,596.00	0.00	0.00
210	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,596.00	0.00	0.00	9,596.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
211	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,596.00	0.00	0.00	9,596.00	0.00	0.00
212	Active fixe	71.01	9,596.00	0.00	0.00	9,596.00	0.00	0.00
213	Alte active fixe	71.01.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
215	Agricultura (cod 83.10.03.30)	83.10.03	9,596.00	0.00	0.00	9,596.00	0.00	0.00
217	Alte cheltuieli in domeniul agriculturii	83.10.03.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
227	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-9,596.00	0.00	0.00	-9,596.00	0.00	0.00
229	DEFICIT	99.10	-9,596.00	0.00	0.00	-9,596.00	0.00	0.00

Conducatorul institutiei,
BERARU GHEORGHE

Conducatorul compartimentului financiar-contabil,
EC.CIRCIU LENUTA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
39	IV. SUBVENTII (cod 00.18)	00.17	1,200.00	0.00	0.00	1,200.00	0.00	0.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	1,200.00	0.00	0.00	1,200.00	0.00	0.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	1,200.00	0.00	0.00	1,200.00	0.00	0.00
46	Subventii pentru institutii publice	43.10.09	1,200.00	0.00	0.00	1,200.00	0.00	0.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
97	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
741	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
1106	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
1154	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
1191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
1199	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	0.00	1,200.00	0.00	0.00
1277	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00
1282	Camine culturale	67.10.03.07	6,100.00	0.00	700.00	2,600.00	1,900.00	900.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
65	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	9,596.00	0.00	0.00	9,596.00	0.00	0.00
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,596.00	0.00	0.00	9,596.00	0.00	0.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,596.00	0.00	0.00	9,596.00	0.00	0.00
133	Active fixe	71.01	9,596.00	0.00	0.00	9,596.00	0.00	0.00
137	Alte active fixe	71.01.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1012	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1104	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1170	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1172	Active fixe	71.01	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1176	Alte active fixe	71.01.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1192	Agricultura (cod 83.10.03.30)	83.10.03	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1194	Alte cheltuieli in domeniul agriculturii	83.10.03.30	9,596.00	0.00	0.00	9,596.00	0.00	0.00
1376	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-9,596.00	0.00	0.00	-9,596.00	0.00	0.00
1378	DEFICIT	99.10	-9,596.00	0.00	0.00	-9,596.00	0.00	0.00

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