

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
<b>102</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>14,497.00</b>	<b>0.00</b>	<b>700.00</b>	<b>10,997.00</b>	<b>1,900.00</b>	<b>900.00</b>
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
105	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
106	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,597.00	0.00	0.00	9,597.00	0.00	0.00
107	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,597.00	0.00	0.00	9,597.00	0.00	0.00
108	Active fixe	71.01	9,597.00	0.00	0.00	9,597.00	0.00	0.00
109	Alte active fixe	71.01.30	9,597.00	0.00	0.00	9,597.00	0.00	0.00
<b>125</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
<b>152</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
155	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
<b>157</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
<b>162</b>	<b>Camine culturale</b>	<b>67.10.03.07</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
<b>199</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
<b>205</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
206	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,597.00	0.00	0.00	9,597.00	0.00	0.00
207	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,597.00	0.00	0.00	9,597.00	0.00	0.00
208	Active fixe	71.01	9,597.00	0.00	0.00	9,597.00	0.00	0.00
209	Alte active fixe	71.01.30	9,597.00	0.00	0.00	9,597.00	0.00	0.00
<b>211</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
<b>213</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
223	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-9,597.00	0.00	0.00	-9,597.00	0.00	0.00
225	DEFICIT	99.10	-9,597.00	0.00	0.00	-9,597.00	0.00	0.00

Conducatorul institutiei,  
**BERARU GHEORGHE**

Conducatorul compartimentului financiar-contabil,  
**EC.CIRCIU LENUTA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
2	I. VENITURI CURENTE ( cod 00.03+00.12)	00.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
7	C. VENITURI NEFISCALE ( cod 00.13+00.14)	00.12	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
11	Venituri din concesiuni si inchirieri	30.10.05	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
<b>49</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
97	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
<b>741</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
<b>1106</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>4,900.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>900.00</b>
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
1154	Reparatii curente	20.02	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
1277	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00
1282	Camine culturale	67.10.03.07	4,900.00	0.00	700.00	1,400.00	1,900.00	900.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
<b>65</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,597.00	0.00	0.00	9,597.00	0.00	0.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,597.00	0.00	0.00	9,597.00	0.00	0.00
133	Active fixe	71.01	9,597.00	0.00	0.00	9,597.00	0.00	0.00
137	Alte active fixe	71.01.30	9,597.00	0.00	0.00	9,597.00	0.00	0.00
<b>1012</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1104</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
1170	CHELTUIELI DE CAPITAL (cod 71+72)	70	9,597.00	0.00	0.00	9,597.00	0.00	0.00
1171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	9,597.00	0.00	0.00	9,597.00	0.00	0.00
1172	Active fixe	71.01	9,597.00	0.00	0.00	9,597.00	0.00	0.00
1176	Alte active fixe	71.01.30	9,597.00	0.00	0.00	9,597.00	0.00	0.00
<b>1192</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1194</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,597.00</b>	<b>0.00</b>	<b>0.00</b>
1376	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-9,597.00	0.00	0.00	-9,597.00	0.00	0.00
1378	DEFICIT	99.10	-9,597.00	0.00	0.00	-9,597.00	0.00	0.00

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